

Department of Community and Recreation Services

50-07-4-H, Children, Youth, and Family Programs

Fund/Agency: 001/50		Department of Community and Recreation Services
Personnel Services	\$0	<p>CAPS Percentage of Agency Total</p> <p>0.4%</p> <p>99.6%</p> <p>■ 4-H, Children, Youth, and Family Programs ■ All Other Agency CAPS</p>
Operating Expenses	\$45,676	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$45,676	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$0	
Other Revenue	\$7,407	
Total Revenue:	\$7,407	
Net CAPS Cost:	\$38,269	
Positions/SYE involved in the delivery of this CAPS	2/2	

► CAPS Summary

Virginia Cooperative Extension is a joint program of Virginia Tech, Virginia State University, United States Department of Agriculture, State government and Fairfax County. Extension helps people in communities improve their lives by providing research-based educational resources. The Fairfax Extension staff and Extension Leadership Council, a citizen advisory group, identify local issues and needs compatible with Extension's mission and resources. Supported by the work of hundreds of volunteers, the Extension staff develops and leads educational programs to address the identified community needs. Many Extension programs are conducted in collaboration with other county and community agencies and organizations, enabling increased resources, support and success.

Fairfax Extension educational program areas include 4-H and Youth Development, Children, Youth and Families at Risk (CYFAR), Environmental Horticulture (currently under Fairfax County Park Authority), Expanded Foods and Nutrition Education Program (EFNEP) for young limited resource families, and Smart Choices Nutrition Education Program (SCNEP) for limited resource youth.

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One of the greatest challenge facing the Virginia Cooperative Extension programs is the increasing difficulty in identifying and securing continuing funding streams, as many of their programs are grant supported. The other challenge is obtaining sufficient pool of volunteers to operate their programs, as more and more local organizations are competing for the limited pool of volunteer resources.

► Method of Service Provision

Services for Virginia Cooperative Extension programs are jointly provided by the State and Fairfax County, through the efforts of salaried staff and volunteers. Hours of operation include regular office hours of 8:00 a.m. - 4:30 p.m., as well as evenings and weekends when most programs are conducted.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Youth enrolled in 4-H clubs and 4-H special programs	3,940	3,802	5,109	5,211	5,315
4-H Volunteers that help extend programs to the community	441	375	388	396	404
4-H School Enrichment projects offered *	1	1	3	4	4
Total Extension volunteers/hours worked	NA/ NA	622/ 13,625	754/ 18,850	754/ 18,850	800/ 19,790

* Enrichment projects offered: Beginning of Life Embryology; Read, Set, Grow Horticulture; Electric Energy; and Forestry.